



Carmel Pak U Secondary School

Estate Secondary School No. 1,
Tai Yuen Estate, Tai Po, N. T., Hong Kong

香港新界大埔大元邨

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柏 密 迦
雨 中 學

Appendix 4.12

Report on the Use of Teacher Relief Grant (TRG) 2022 - 2023

Income

Surplus brought forward from last year	\$ 7,185.48
Grant received this year	\$ 2,766,570.00

Expenditure

Salary & MPF of contract teachers, full time & part-time teaching assistants, Assistant IT Coordinator and ECA tutor salary.	\$ 2,767,700.00
Balance (Deficit) as at 31 August 2023	\$ <u>6,055.48</u>

Endorsed by: _____


Wu Ting Pang Sunny
Supervisor & Chairperson of IMC

Date : 24 October 2023