CARMEL PAK U SECONDARY SCHOOL

# Programme Plan of
# School-based After-school Learning and Support Programmes 2024-2025

**Objective**

In the past 45 years, our school has been exerting efforts to provide whole-person education to our students catering to their moral, intellectual, physical, social, aesthetic and spiritual development. Specifically in this programme, we wish to achieve the above aim through activities in Orchestra, Chinese Orchestra, Spring Camp, Graduation Camp and Training Camps, together with other enrichment activities. A number of students, including those CSSA and full grant SFA recipients (about 20% of our student body), might have difficulties in paying the fees required and thus missing the benefits from these activities. So this school-based grant would help those students to pay the necessary fees. Half grant recipients will be subsidized with half payment by this grant.

**Details**

1. **Orchestra** – after school and/or weekends for the whole school year; number of target students served estimated to be 10; school will employ music tutors for the training classes.
2. **Chinese Orchestra** – after school and/or weekends for the whole school year; number of target students served estimated to be 15; school will employ music tutors for the training classes.
3. **Spring Camp** – 4 days in Easter Holidays; expected number of participants is 200; number of target students served will be about 20 (10% of 200); teachers and the camp staff will organize all the activities.
4. **Graduation Camp** – 4 days in June after public examinations; expected number of participants is 80; number of target students served will be about 10 (12% of 80); teachers and the camp staff will organize all the activities.
5. **Enrichment Activities** – All students are required to join House Picnic. Students are also encouraged to participate in competitions/programmes/trips introduced by teachers; number of target students served will be about 40 [5% of 764 (F.1 - F.6)].

**Budget**

| | | | |
|---|---|---|---|
| **Income** | | | |
| Surplus brought forward from previous year | $ | 47,450.00 | |
| Total grant received | $ | 61,200.00 | |
| Total: | $ | 108,650.00 | |
| **Expenditure** | | | |
| Orchestra : $2,200x10 | $ | 22,000.00 | |
| Chinese Orchestra: $2,000x15 | $ | 20,000.00 | |
| Spring Camp: $200x20 | $ | 4,000.00 | |
| Graduation Camp: $200x10 | $ | 2,000.00 | |
| Other Enrichment Activities: | $ | 40,000.00 | (Cost of each activity and no. of participants may have large variation.) |
| Total: | $ | 88,000.00 | |
| **Balance of Grant as at 31 August 2023** | $ | 20,650.00 * | |

* The surplus will be carried forward to 2025-2026.

Endorsed by : _____

Wu Ting Pang Sunny
Supervisor & Chairperson of IMC
Date : 15 October 2024